2023-24 BUDGET STATUS REPORT FOR SCHOOLS As of 02/29/2024

Oraci 100Oraci 100Oraci 10000Oraci 10000 </th <th></th> <th></th> <th></th> <th>2023-24</th> <th>Available</th> <th>% Available</th> <th>Laptop Refresh</th> <th>Committed</th> <th>Salary</th> <th>Facility</th> <th>Facility</th> <th>SAC (Lottery)</th> <th>SAC (TCSAP)</th> <th>AP Available</th> <th>IB Available</th>				2023-24	Available	% Available	Laptop Refresh	Committed	Salary	Facility	Facility	SAC (Lottery)	SAC (TCSAP)	AP Available	IB Available
Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>				-							-				
Bern Carl Langener were and a set of the	School Name	CNTR	Туре			,									
ELEMALA LEINANTARY ELEMALA LEINAN	BOGGY CREEK ELEMENTARY	0401	ELEM			19%									
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DEPENDEND OPEN OPEN SOUNCE SOUNCE </td <td>CHESTNUT ELEM SCIENCE & ENGIN</td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td>	CHESTNUT ELEM SCIENCE & ENGIN			,						,					
BLACK VILLEY BLACK VILLEY JUNE VILLEY <thjune th="" villey<=""> <thjune th="" villey<=""> <</thjune></thjune>	CYPRESS ELEMENTARY	0851	ELEM	51,912.64	17,113.75	33%	1,024.63	0.00	0.00	362.50	0.00	1,475.58	4,359.44	0.00	0.00
Deck Lake Lake Lake Lake Lake Lake Lake Lak	DEERWOOD ELEMENTARY	0831	ELEM	51,358.75	14,064.40	27%	5,605.45	0.00	0.00	1,794.31	0.00	0.00	4,525.41	0.00	0.00
REAR ADDA INTERPAIROPENBARCAR </td <td>ISLAND VILLAGE ELEM.</td> <td>0903</td> <td>ELEM</td> <td>36,725.75</td> <td>14,292.23</td> <td>39%</td> <td>9,200.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	ISLAND VILLAGE ELEM.	0903	ELEM	36,725.75	14,292.23	39%	9,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIGDEN TECHNOL IDD IDD IDD IDD <	EAST LAKE ELEMENTARY			,						,					
HIGLMADD OP LLM 77/26 / 2.28 / 3.28 / 3.29 / 3.22 / 4.20 / 3.28 / 3.															
Description Obj FLM 7.787.35 3.87.26 115 12.87 0.00 5.00 5.00 5.00 1.00.00 1.00.00 0.00 1.00.00 1.00.00 0.00 1.00.00 1.00.00 0.00 1.00.00 1.00.00 0.00 1.00.0							,								
CALE Main Main <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>							,								
LACKEYMEMENTARY OBD FLBM 66,377.14 66,377.14 66,377.14 66,377.14 66,377.14 66,377.14 66,377.14 66,377.14 66,377.14 66,377.14 66,377.14 66,377.14 66,377.14 66,377.14 60,00 53,007 61,000 53,308 43,314 60,00 60,00 61,313 64,348.4 60,00 60,00 61,313 64,348.4 60,00 60,00 61,313 64,348.4 60,00 60,00 73,300 73,348 73,348.4 73,040 73,348 73,348 73,348.4 74,348.4 74,348.4 74,348.4 74,348.4 74,348.4 74,348.4 74,348.4 74,348.4 74,348.4 74,348.4 74,348.4 74,348.4 74,348.4 74,348.4 74,348.4															
MICHER MURDER AUGURE LEMMENTARY O.71 ELM 8.09.313 3.81.64 S.75 V.10 S.75.8 4.41.4 O.00 0.00 MICHER LEMMENTARY O.83 ELM S.93.05 S.13.26 S.72.2 S.72.8 S.72.00 S.72.00 <ths.72.00< th=""> S.72.00 <ths< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></ths<></ths.72.00<>															
NII. OPE Film 6.33.03 150.045 150.04 50.05 150.04 50.05 150.04 50.00 00.00 NECOSSEE LEMENTARY 003 ELM 97.945 12.312.2 87.75 0.00 0.23.24 0.00 12.312.2 150.05 1.000 0.000 NECOSSEE LEMENTARY 003 ELM 97.945 1.23.12 87.75 0.00 0.000 12.31.02 1.000.0 0.000 <td></td>															
NACCOSSE CLEMENTARY 004 ELM 15,11.00															
PARTIN STRUMENT LIMMENT MAY OPAI LIM 105,556 37,32,7742 23% 84.40 0.00 1,200.00 1,274.00 0.774.1 0.748.10 <	NARCOOSSEE ELEMENTARY						,								
PEASAM FULL REMENTARY 0811 ELM 61,25 12,57.4 200 415.3 0.00 1,25.59 0.00 677.81 557.85 0.00 0.00 1,25.59 0.00 677.81 557.85 0.00 0.00 1,445.29 6.00 0.00 3,116.5 0.00 0.00 0.00 1,445.29 6.00 0.00 1,445.29 6.00 0.00	NEPTUNE ELEMENTARY	0933	ELEM	97,948.15	12,139.50	12%	637.23	0.00	0.00	22,710.98	(1,714.00)	223.82	15,900.81	0.00	0.00
CPANCHAA ACALIMY OF INA ATT 0001 LLIM 54,792 5,739 1278 832.2 0.00 0.00 0.00 0.00 3,118 - 0.00 0.00 ST. CLOD LEMENTARY SCHOOL 0111 ELEM 57,1130 3,029.4 355 624.40 0.000 6,359.01 0.00 5,338.65 0.00 0.000 5,338.65 0.00 0.000 5,338.65 0.00 0.000 1,002.0 2,029.2 0.00 0.000 1,003.0 0.000 1,003.0 3,002.2 0,000 0.000 1,003.0 3,002.2 0,000 0.000 1,003.0 3,002.2 0,000 1,003.0 3,002.2 0,000 1,003.0 3,002.2 0,000 1,003.0 3,002.0 0,000 1,003.0 3,002.0 0,000 1,003.0 3,002.0 0,000 1,003.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0	PARTIN SETTLEMENT ELEMENTARY	0904	ELEM	105,856.66	37,132.19	35%	384.40	0.00	0.00	1,250.00	231.11	824.84	3,432.20	0.00	0.00
REEPY CREEPY C	PLEASANT HILL ELEMENTARY	0811	ELEM	62,108.35	12,577.42	20%	415.31	0.00	0.00	1,226.59	0.00	697.81	5,007.59	0.00	0.00
CT. CLOUD BLANKEY ANY SCHOOL OIII S EEM H 57, TAY SCHOOL OIII S EEM H 57, TAY SCHOOL OIII S EEM H 55, TAY SCHOOL OIII S 530, 23 300, 0 0.00 122, 00 333, 33 0.00 0.00 NACKER AVE LEM MIT. STUDIES 0.01 EEM H 55, 112, 01 2, 380, 56, 4 40% 1, 155, 50 0.00 0.00 0, 00 1, 23, 00 0.00 1, 23, 00 0.00 1, 23, 00 0.00 1, 23, 00 0.00 1, 23, 00 0.00 1, 23, 00 0.00 1, 23, 00 0.00 1, 23, 00 0.00 0.00 1, 23, 00 0.00 0.00 1, 23, 00 0.00 0.00 1, 23, 00 0.00 0.00 1, 23, 00 0.00 0.00 1, 23, 00 0.00 0.00 1, 23, 23 0, 00 0.00 1, 23, 23 0, 00 0.00 0, 00 1, 44, 78 0.00 0, 00 0, 00 0, 00 0, 00 0, 00 0, 00 0, 00 1, 00, 13, 13, 13 1, 00, 13, 13, 13 1, 00, 13, 13, 13 1, 10, 13, 13 </td <td>POINCIANA ACADEMY OF FINE ARTS</td> <td>0901</td> <td>ELEM</td> <td>54,976.20</td> <td>6,579.86</td> <td>12%</td> <td>893.21</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>3,616.63</td> <td>0.00</td> <td>0.00</td>	POINCIANA ACADEMY OF FINE ARTS	0901	ELEM	54,976.20	6,579.86	12%	893.21	0.00	0.00	0.00	0.00	0.00	3,616.63	0.00	0.00
SUMBLE CLEMENTARY 0958 LEM 95,97.02 38,98.964 4% 1,13.50 0.00 5.000 0.00 5.88.66 0.00 0.00 124.02 2.223 0.00 0.00 125.00 0.00 124.02 2.223 0.00 0.00 0.000 124.02 2.223 0.00 0.00 125.00 1.050.55 5 1.427.05 5 0.00 0.00 0.000 1.050.55 5 0.00 0.00 0.000 1.050.55 5 0.00 0.00 1.050.55 5 0.00 0.00 1.055.55 0.00 0.00 0.00 1.056.55 0.00	REEDY CREEK ELEMENTARY	0301					8,584.85	0.00	0.00		60.00		3,119.76		
Introcke Auge Lem Min: Strude 0.01 ELEM 50.13.01 2.939.59 5.7.31.01 0.00 0.00 1.350.00 0.00 2.62 2.77.2.3 0.00 0.00 Tarel ELEM 5 2.402.028 \$ 3.25.232 \$ 4.78 \$ 5.026.54 \$ 3.994.46 \$ 1.350.00 0.00 5.12.85 0.00 5.93.47 \$ 5.00.05 \$ 4.47.86.67 \$ 0.00 0.00 5.61.38 0.00 6.03.9 2.92.87 5.73.76.67 0.00 0.00 5.61.38 0.00 0.00 7.67.83 5.00.0 0.00 0.00 7.67.83 5.00.0 0.00 6.61.7 0.00 6.63.7 0.00 6.63.7 0.00 6.64.7 0.00 6.64.57 0.00 6.64.57 0.00 6.64.51 0.00 6.64.51 0.00 6.64.51 0.00 6.64.51 0.00 6.64.51 0.00 6.64.51 0.00 6.64.51 0.00 6.64.51 0.00 0.00 0.00 0.00 <td>ST. CLOUD ELEMENTARY SCHOOL</td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td>	ST. CLOUD ELEMENTARY SCHOOL			,						,					
VENTURA LEXEMPLANE 021 ELEM 67,235.59 52,180 6 1,246.28 0.00 1.000.18 5 1,000.38 1,000.38 1,000.38															
TetH ELEM \$ 1840/293.8 \$ \$ 325/22.92 \$ 4.78 \$ \$ 1.04431.38 \$ \$ 1.04431.38 \$ \$ 1.0593.8 \$ 1.44.78.83 \$ - \$ - DEMN OWN MIDDLE SCHOOL 0091 MIDD 75,053.1 1.256.05 0.00 0.00 158.28 0.00 6.59 1.0656.25 0.00 0.00 NEAMMOW MIDDLE SCHOOL 0232 MIDD 15,193.37 7.101.420 188 8.276.50 0.00 0.00 2,418.20 0.00 7.873.63 580.00 0.00 NERXON MIDDLE SCHOOL 0231 MIDD 12,117.175 5,927.46 9.03.33 0.00 0.00 2,408.26 0.00 4.406.26 6.854.07 0.00 0.00 RESIMME SCHOOL 0311 MIDD 12,117.175 5,927.46 1.081.44 0.00 0.00 6.67.2 0.00 6.67.5 0.00 0.00 6.07.43 0.00 6.06.43.1 0.10.5 5.317.45 0.00 0.00 1.00.165 0.00 0.00 1.00.15.0 0.00 0.00 0.00															
Detwo MinDLE School 0091 MIDD 91,289.55 21,015.59 23% 1,256.03 0.00 158.28 0.00 6.59 10,666.25 0.00 0.00 DISCOVERVINTERMEDIATE 64 0041 MIDD 75,603.51 13,280.69 18% 0.93 0.00 51.38 0.00 7,873.85 580.00 0.00 HARMONY MIDDLE SCHOOL 0341 MIDD 123,499.37 2,614.43 0.00 0.00 4,600.00 0.00 7,873.85 580.00 0.00 MIROLE SCHOOL 0341 MIDD 123,499.43 2,555.89 19% 0.00 0.00 0.00 6,674.00 9,685.47 0.00 0.00 NARCOSSEE MIDDLE SCHOOL 0040 MIDD 93,537.47 5,00.0 0.00 6,674.59 0.00 0.00 13,386.87 0.00 0.00 13,386.87 0.00 0.00 13,386.87 1,303.68 0.00 0.00 1,303.68 1,306.83 5 1,303.68 0.00 0.00 1,31.43.58 0.00 0.00		0321	ELEIVI	,	,					,			,		
Discovery MTERMEDNATE 68 001 75:03:51 13:20:69 18* 0.33 0.00 0.00 56:138 0.00 292187 5937.96 0.00 0.00 HARDON MIDDE SCHOOL 031 MIDD 123:311.75 5934.42 598.93 0.00 0.00 244.42.0 0.00 434.05 6,584.07 0.00 0.00 HARDON MIDDE SCHOOL 031 MIDD 123:311.75 5934.37 598.93 0.00 0.00 6,167 0.00 434.05 6,584.07 0.00 0.00 NARCONSEE MIDDE SCHOOL 031 MIDD 151,558.87 4,614.16 303.41 438.12 34,555.60 0.00 56.138 0.00 6,675.29 0.00 0.00 MARCON MIDDE SCHOOL 021 MIDD 132,343.7 5 23,273.7 0.00 0.00 6,675.21 0.00 0.00 0.00 MARCON MIDDE SCHOOL 021 MIDDE SCHOOL 021 MIDDE SCHOOL 021 MIDDE SCHOOL 021 MIDD MIDE SCHOOL 021				\$ 1,840,255.05	÷ 552,525.52	Ş 4.70	\$ 51,020.34	\$ 3,334.40	- ب	\$ 104,031.38	Ş (1,155.45)	\$ 10,505.50	Ş 144,710.03	, - ب ب	-
HAMMON MIDDLE SCHOOL 0.22 MIDD 119,193.57 21,014.20 138 8,269.01 90.42 24,428.20 0.00 0.00 7,873.63 550.00 0.00 MISSIMME MIDDLE SCHOOL 031 MIDD 123,493.03 22,865.89 139.4 0.00 0.00 66.67 0.00 98.05 13,346.87 0.00 0.00 MISSIMME SCHOOL 031 MIDD 13,355.7 14.445 55.01 65.01 0.00 66.67.52 0.00 0.00 0.00 130.56 53.17.95 0.00 0.00 0.00 MIRCONSE MIDDLE SCHOOL 0321 MIDD 94.394.34 55.70.14 65 12.37.47 0.00 0.0	DENN JOHN MIDDLE SCHOOL	0091	MIDD	91,289.55	21,015.59	23%	1,256.03	0.00	0.00	158.28	0.00	6.59	10,696.25	0.00	0.00
HONZON MIDDE SCHOOL 0341 MIDD 133,111.75 59.24.27 5% 90.33 0.00 24,60.00 0.00 43.40.5 65.84.07 0.00 0.00 NANCOSSEE MIDLE SCHOOL 0010 MIDD 151,558.87 46,14.16 30% 2,103.54 30.81.12 34,555.60 (0.5) 0.00 65,67.50 0.00 0.00 PARKWAY MIDDE SCHOOL 021 MIDD 91,305.77 16,054.84 1.86 6,744.61 0.00 0.00 14,46.67 16,050 81,87 14,001.65 0.00 0.00 130.55 50,01.40 51,012.01 130,157 14,021.41 51,012.01 130,157 14,012.5 130,188 130,188 130,188 130,188 130,188 130,188 130,188 130,188 130,185 130,188 130,188 130,188 130,185 130,188 130,188 130,188 130,188 130,188 130,188 130,188 130,188 130,188 130,188 130,188 130,188 130,188 130,188 130,188 130,188 <td>DISCOVERY INTERMEDIATE 6-8</td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td>	DISCOVERY INTERMEDIATE 6-8			,								,			
NRSIMMER MIDLE SCHOOL Q21 MIDD 123,499.3 22,658.9 19% 0.00 0.00 6.67 0.00 98.05 13,94.637 0.00 0.00 NRRCOMSER MIDDLE SCHOOL 0311 MIDD 94,304.34 5,570.14 30% 2,015.44 303.44 439.12 34,555.66 (0.50) 0.00 6,67.5 0.00 6,67.5 0.00 6,67.5 0.00 6,67.5 0.00 6,67.5 0.00 6,67.5 0.00 6,67.5 0.00 6,67.5 0.00 6,67.5 0.00 1,03.56 5,317.95 0.00 0.00 PARKWA MIDDE SCHOOL 0.221 MIDD 91,07.79 1,66,48.4 1.85 0.20 0.00 1,44.46.7 (168.25) 4,40.93 5 0.00 0.00 1,44.45 (156.38.31 1 (182.75) 4,40.93 5 1,30.68 0.00 0.00 2,10.28 4,40.43 0.00 0.00 1,44.45 (156.37.1 1,30.68 0.00 0.00 0.00 1,30.46.87 0.00 0.00	HARMONY MIDDLE SCHOOL														
NARCOGSEE MIDDLE SCHOOL 0400 MIDD 151,558.7 4 6j.41.6 303.4 6 2,103.54 4 393.41 4 393.41 4 393.41 4 393.41 2 34,555.60 (0.59) 0.00 6,677.29 0.00 0.00 NEPTUNE MIDDLE SCHOOL 022 MIDD 91,057.73 16,054.84 0.88 8,744.63 0.00 0.00 14.445.7 (166.00) 818.27 18,021.05 0.00 0.00 Total MIDD 51,071.45 61,739.14 355 1,596.85 0.00 0.00 14.445.7 (166.00) 818.27 14,01.55 0.00 0.00 5,045.45 0.00 0.00 CARDE CREEK & 091 COMB 118,438.0 32,337.26 27.55 1,193.33 - 0.00 425.00 0.00 5,01.55 1,00.00 7,056.75 1.00.00 5,01.55 0.00 0.00 5,01.45 0.00 0.00 5,04.58 0.00 0.00 5,04.58 0.00 0.00 5,04.58 0.00 0.00 0.00 0.00 0.00															
NEPTURK MIDDLE SCHOOL 0311 MIDD 94,304.34 5,57.14 6K 1,681.40 0.00 200.00 130.56 5,337.95 0.00 0.00 PRRWW MIDDLE SCHOOL 0272 MIDD 91,057.79 16,054.84 18% 8,74.43 0.00 66.451 0.25 0.00 5,064.40 0.00 1,303.68 St. CLOUD MIDDLE SCHOOL 0272 MIDD 91,057.79 16,054.84 18 2,372.47 5 1,433.44 5 106.83.81 5 61.80.91 4,409.39 5 80,387.44 5 80.08 6.000 1,303.68 CELEBRATION SCHOOL (K6.8) 0711 COM8 117,074.95 61,739.14 35% 1,596.65 0.00 0.00 7,507.5 108.33 252.78 6,294.52 0.00 0.00 1,043.86 0.00 0.00 1,043.86 0.00 0.00 1,043.86 0.00 0.00 1,043.86 0.00 0.00 1,043.86 0.00 0.00 5,04.54 0.00 0.00 1,043.86															
PARKWAY MIDDLE SCHOOL 0821 MIDD 91,057,73 16,054.84 374,63 0.00 66,24.31 0.25 0.00 58,20 0.00 1,303,68 ST. CLOUD MIDDLE SCHOOL 027 MIDD \$1,001,870.48 \$16,951.39 \$2,272.42 \$1,433.41 \$1,056.83.1 \$6,262.51 \$6,24.09.39 \$0,337.47 \$500.00 \$1,003.68 Total MIDD \$1,001,870.48 \$1,967.134.41 \$1,958.81 \$0,272.42 \$1,433.41 \$1,062.25 \$4,409.39 \$0,337.47 \$500.00 \$1,003.66 CELEBRATION SCHOOL (KG-8) 0711 COMB 113,353.62 274 \$1,933.30 0.00 31,790.91 0.00 54.52 \$1,411.15 0.00 0.00 CANCE CREEK K.8 0916 COMB 56,239.50 22,006.80 33,751.73 0.00 0.00 7,505.75 108.93 252.78 5,245.95 52.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <															
ST. CLOUD MIDDLE SCHOOL 0272 MIDD 132,252.07 44,843.69 34% 273.47 0.00 90.00 14,448.67 (168.07) 818.27 18,021.05 0.00 0.00 Total MIDD \$1001,870.48 \$1001,870.48 \$1001,870.48 \$2,373.48 \$2,373.48 \$1,433.41 \$1001,870.91 0.00 \$4,403.39 \$6,038.74 \$5 500.00 \$1,303.88 CELEBRATION SCHOOL (K6.8) 0711 COMB 117,074.95 61,739.14 35% 1,596.85 0.00 0.00 7,505.75 108.93 25.27.8 6,294.52 0.00 0.00 HARMONY COMMUNITY SCHOOL K-8 0011 100,55.7 14,706.65 137.9 130.026.45 0.000 0.00 0.00 2,001.26 5,845.55 5.52.0 0.00 0.00 SCEOLA CMTY SCHOOL K-8 0302 COMB 166,633.47 33.153.16 31% 9,114.43 0.00 0.00 0.00 2,001.26 5,825.57 5 5.00.0 0.00 SCEOLA CMTY SCHOOL K-8 0302 COMB 140,513.9 2.998.83 21% 0.72 2,345.39 5 <td< td=""><td></td><td></td><td></td><td>,</td><td></td><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>				,			,								
Total MIDD \$ 1.001,870.48 \$ 196,713.47 \$ 1.69 \$ 2,329.89 \$ 2,372.42 \$ 1.433.41 \$ 105,638.31 \$ (168.25) \$ 4.409.39 \$ 8.03,87.47 \$ 5.80.00 \$ 1.303.68 CELEBRATION SCHOOL (KG-8) 0711 COMB 117,074.95 61,739.14 35% 1.596.85 0.00 31,790.91 0.00 54.52 14,111.55 0.00 0.00 CANGE CREEK AS 0991 COMB 118,488.00 32,337.26 27% 11,933.30 0.00 0.00 7,505.75 108.93 252.78 6,294.52 0.00 0.00 NEW BEGINNINGS 9036 COMB 166,683.47 33.16.51.6 31% 9,114.43 0.00 0.00 0.00 2,031.26 5,845.55 52.00 0.00 VEXERIN SCHOOL 9032 COMB 166,683.47 31.16.51 31% 9,114.43 0.00 0.00 0.00 3,126.03 18,280.20 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>															
CANDE CREEK K-8 0991 COMB 118,438.00 32,337.26 27% 11,933.30 COMB 0.00 7,557.5 108.93 252.78 6,294.52 0.00 0.00 HARMONY COMMUNITY SCHOL K-8 0011 COMB 10,055.67 14,706.65 15% 773.38 0.00 0.00 7,557.5 108.93 252.78 6,294.52 0.00 0.00 OSCEDAL CNTY SCH FOR THE ARTS 0921 COMB 106,683.47 33,163.16 31% 9,114.43 0.00 0.00 0.00 0.00 2,031.26.03 18,280.20 0.00 0.00 OSCEDAL CNTY SCH FOR THE ARTS 0921 COMB 67,465.77 13,00.32 11% 2,345.39 0.00 0.00 0.00 0.00 7,034.6 0.00 0.00 OSCEDAL K-8 0302 COMB 67,465.77 13,00.32 11% 2,345.39 \$ - \$ 43,143.26 \$ 108,52 36,249.679 \$ 20,262.56 \$ - - \$ 43,143.26 \$ 108,53 52,275.7 249,737.56 20,262.56 \$ - - </td <td></td> <td>0272</td> <td>MIDD</td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td>(· · · · · /</td> <td></td> <td></td> <td></td> <td></td>		0272	MIDD		,					,	(· · · · · /				
CANDE CREEK K-8 0991 COMB 118,438.00 32,337.26 27% 11,933.30 COMB 0.00 7,557.5 108.93 252.78 6,294.52 0.00 0.00 HARMONY COMMUNITY SCHOL K-8 0011 COMB 10,055.67 14,706.65 15% 773.38 0.00 0.00 7,557.5 108.93 252.78 6,294.52 0.00 0.00 OSCEDAL CNTY SCH FOR THE ARTS 0921 COMB 106,683.47 33,163.16 31% 9,114.43 0.00 0.00 0.00 0.00 2,031.26.03 18,280.20 0.00 0.00 OSCEDAL CNTY SCH FOR THE ARTS 0921 COMB 67,465.77 13,00.32 11% 2,345.39 0.00 0.00 0.00 0.00 7,034.6 0.00 0.00 OSCEDAL K-8 0302 COMB 67,465.77 13,00.32 11% 2,345.39 \$ - \$ 43,143.26 \$ 108,52 36,249.679 \$ 20,262.56 \$ - - \$ 43,143.26 \$ 108,53 52,275.7 249,737.56 20,262.56 \$ - - </td <td></td> <td>0711</td> <td>COMP</td> <td>177 074 05</td> <td>61 720 14</td> <td>25%</td> <td>1 506 85</td> <td>0.00</td> <td>0.00</td> <td>21 700 01</td> <td>0.00</td> <td>54.52</td> <td>14 111 55</td> <td>0.00</td> <td>0.00</td>		0711	COMP	177 074 05	61 720 14	25%	1 506 85	0.00	0.00	21 700 01	0.00	54.52	14 111 55	0.00	0.00
HARMONY COMMUNITY SCHOOL K-8 0011 COMB 101,055.67 14,706.65 15% 773.38 0.00 0.00 7,505.75 108.93 252.78 6,294.52 0.00 0.00 NEW BEGINNINGS 9036 COMB 106,055.67 31,63.16 31% 31% 0.00 0.00 0.00 0.00 2,031.26 5,845.55 525.00 0.00 NEW BEGINNINGS 0302 COMB 1140,513.99 29,988.38 21% 0.00 0.00 3,421.60 0.00 3,126.31 18,280.20 0.00 0.00 0.00 7,046.27 2.00 0.00 0.00 0.00 7,046.27 2.00 0.00 0.00 0.00 7,046.27 2.00.25 7 249,737.56 0.00 0.00 0.00 7,046.27 2.00.02 0.00 0.00 0.00 7,046.27 2.00.02 0.00 0.00 0.00 7,057.57 249,737.56 2.40,470.5 2.20,262.56 5 - - - 2.44,430.58 3.163.16 1.00.05 2.44,430.58 3.53.65 2.44,430.58 3.53.61 1.00.05 2.44,430.58							,	0.00					•		
NEW BEGINNINGS 9036 COMB 56,829.60 22,006.80 39% 10,326.45 0.00 0.00 0.00 2,031.26 5,845.55 525.00 0.00 OSCEOLA CNTY SCH FOR THE ARTS 0921 COMB 106,683.47 33,163.16 31% 9,114.43 0.00 0.00 0.00 0.00 5,825.07 24,973.56 0.00 VESTSIDE SCHOOL K-8 9003 COMB 140,513.99 29,988.83 21% 0.00 0.00 0.00 0.00 3,126.03 18,280.20 7,034.62 0.00 0.00 ZENITH SCHOOL 9002 COMB 14,043.25 \$ 14,43 40,437.18 40,437.18 828.00 1,155.03 5,646.55 5,2496.75 24,430.58 24,430.58 GATEWAY HIGH SCHOOL 0902 HIGH 196,034.53 53,855.22 27% 12,890.90 313.83 0.00 6,6393.31 0.00 1,155.03 5,50,12.9 24,430.58 GATEWAY HIGH SCHOOL 0902 HIGH 140,405.30 23,656.7 0.00				,	,		,	0.00							
WESTSIDE SCHOOL K-8 0302 COMB 140,513.99 29,988.83 21% 0.00 0.00 3,421.60 0.00	NEW BEGINNINGS														
WESTSIDE SCHOOL K-8 9003 0302 COMB COMB 140,513.99 67,465.77 29,988.83 106.32 21% 19% 0.02 0.7 2,345.39 0.00 0	OSCEOLA CNTY SCH FOR THE ARTS														
Total COMB \$ 768,061.45 \$ 206,948.16 \$ 1.87 \$ 33,745.13 \$ 2,345.39 \$ - \$ 43,143.26 \$ 108.93 \$ 5,646.59 \$ 62,496.79 \$ 202,625.56 \$ - CEELEBRATION HIGH SCHOOL 0902 HIGH 286,085.63 81,422.69 28% 150.80 4,338.30 (14.43) 40,437.18 (828.00) 103.52 36,329.64 647,105.95 244,430.58 3,891.90 313.43 0.00 6,393.31 0.00 1,150.00 14,553.76 127,845.22 33,891.90 0.00 HARMONY HIGH SCHOOL 0922 HIGH 140,405.30 23,665.44 17% 12,630.33 0.00 (488.63) 3,536.40 0.00 1,794.09 8,498.86 123,157.03 0.00 NEOCITY ACADEMY 0962 HIGH 44,654.82 8,575.07 19% 1,914.97 0.00 0.00 0.00 364.99 3,226.21 603,547.79 0.00 0.00 0.00 364.99 3,226.21 603,547.79 0.00 0.00 17.93 7,738.09	WESTSIDE SCHOOL K-8	0302	COMB	140,513.99	29,988.83	21%	0.00	0.00	0.00	3,421.60	0.00	3,126.03	18,280.20	0.00	0.00
CELEBRATION HIGH SCHOOL 0902 HIGH 286,085.63 81,422.69 28% 150.80 4,338.30 (14.43) 40,437.18 (828.00) 103.52 36,329.64 64,7105.95 244,430.58 GATEWAY HIGH SCHOOL 0601 HIGH 196,034.53 53,855.22 27% 12,890.90 313.43 0.00 6,393.31 0.00 1,150.00 14,553.76 127,845.22 33,891.90 HARMONY HIGH SCHOOL 0922 HIGH 140,405.30 23,665.44 17% 12,630.33 0.00 (488.63) 3,536.40 0.00 1,794.09 8,498.86 123,157.03 0.00 NEOCITY ACADEWY 0962 HIGH 240,238.75 44,219.52 18% 8,188.92 0.00 17.93 7,738.09 (68.75) 5,402.81 11,120.20 350,026.33 0.00 OSCEOLA HIGH SCHOOL 0862 HIGH 90,498.40 48,488.24 54% 712.20 0.00 17.93 7,738.09 (68.75) 5,402.81 11,120.20 350,026.33 0.00 POINCIANA HIGH SCHOOL 0841 HIGH 337,592.50 131,602.44 39% 0	ZENITH SCHOOL	9003	COMB	,	,			,					,		0.00
GATEWAY HIGH SCHOOL 0601 HIGH 196,034.53 53,855.22 27% 12,890.90 313.43 0.00 6,393.31 0.00 1,150.00 14,553.76 127,845.22 33,891.90 HARMONY HIGH SCHOOL 0922 HIGH 252,211.36 29,311.11 12% 2,306.02 0.00 879.30 6,626.67 0.00 21.67 16,503.01 550,182.99 0.00 LIBERTY HIGH SCHOOL 0842 HIGH 140,405.30 23,665.44 17% 12,630.33 0.00 (488.63) 3,536.40 0.00 1,794.09 8,498.86 123,157.03 0.00 NEOCITY ACADEMY 0962 HIGH 44,654.82 8,575.07 19% 1,914.97 0.00 0.00 0.00 0.00 364.99 3,226.21 603,507.03 0.00 <td>Total COMB</td> <td></td> <td></td> <td>\$ 768,061.45</td> <td>\$ 206,948.16</td> <td>\$ 1.87</td> <td>\$ 33,745.13</td> <td>\$ 2,345.39</td> <td>\$ -</td> <td>\$ 43,143.26</td> <td>\$ 108.93</td> <td>\$ 5,464.59</td> <td>\$ 62,496.79</td> <td>\$ 250,262.56 \$</td> <td>-</td>	Total COMB			\$ 768,061.45	\$ 206,948.16	\$ 1.87	\$ 33,745.13	\$ 2,345.39	\$ -	\$ 43,143.26	\$ 108.93	\$ 5,464.59	\$ 62,496.79	\$ 250,262.56 \$	-
HARMONY HIGH SCHOOL0922HIGH252,211.3629,311.1112%2,306.020.00879.306,626.670.0021.6716,503.01550,182.990.00LIBERTY HIGH SCHOOL0842HIGH140,405.3023,665.4417%12,630.330.00(488.63)3,536.400.001,794.098,498.86123,157.030.00NEOCITY ACADEMY0962HIGH44,654.828,575.0719%1,914.970.000.000.000.00364.993,226.21603,547.790.00OSCEOLA HIGH SCHOOL0081HIGH240,238.7544,219.5218%8,188.920.0017.937,738.09(68.75)5,402.8111,120.20350,026.330.00ODSCEOLA HIGH SCHOOL0862HIGH90,489.4048,488.2454%712.200.000.004.889.651,597.50202.652,007.93117,143.290.00POINCIANA HIGH SCHOOL0841HIGH337,592.50131,602.4439%0.003,834.25343.4510,533.10.00664.9718,127.65307,624.120.00FT CLOUD HIGH SCHOOL0201HIGH219,094.8511,400.345%19,400.002,763.31(187.98)25,254.303,234.091,186.7911,055.82508,414.640.00FT CLOUD HIGH SCHOOL0005HIGH358,310.11156,737.5044%30,006.052,763.31(187.98)25,254.303,234.091,186.7911,055.82508,414.640.00<	CELEBRATION HIGH SCHOOL	0902	HIGH	286,085.63	81,422.69	28%	150.80	4,338.30	(14.43)	40,437.18	(828.00)	103.52	36,329.64	647,105.95	244,430.58
LIBERTY HIGH SCHOOL 0842 HIGH 140,405.30 23,665.44 17% 12,630.33 0.00 (488.63) 3,536.40 0.00 1,794.09 8,498.86 123,157.03 0.00 NEOCITY ACADEMY 0962 HIGH 44,654.82 8,575.07 19% 1,914.97 0.00 0.00 0.00 364.99 3,226.21 603,547.79 0.00 OSCEOLA HIGH SCHOOL 0081 HIGH 240,238.75 44,219.52 18% 8,188.92 0.00 17.93 7,738.09 (68.75) 5,402.81 11,120.20 350,026.33 0.00 PATHS AT TECO 0862 HIGH 90,489.40 48,488.24 54% 712.20 0.00 0.00 4,889.65 1,597.50 202.65 2,007.93 117,143.29 0.00 POINCIANA HIGH SCHOOL 0841 HIGH 337,592.50 131,602.44 39% 0.00 3,834.25 343.45 16,593.51 0.00 664.97 18,127.65 307,624.12 0.00 ST. CLOUD HIGH SCHOOL 0201 HIGH 219,094.85 11,400.34 5% 19,400.00 696.67 3,234.09	GATEWAY HIGH SCHOOL	0601	HIGH	196,034.53	53,855.22	27%	12,890.90	313.43	0.00	6,393.31	0.00	1,150.00	14,553.76	127,845.22	33,891.90
NEOCITY ACADEMY 0962 HiGH 44,654.82 8,575.07 19% 1,914.97 0.00 0.00 0.00 364.99 3,226.21 603,547.79 0.00 OSCEOLA HIGH SCHOOL 0081 HIGH 240,238.75 44,219.52 18% 8,188.92 0.00 17.93 7,738.09 (68.75) 5,402.81 11,120.20 350,026.33 0.00 PATHS AT TECO 0862 HIGH 90,489.40 48,488.24 54% 712.20 0.00 0.00 4,889.65 1,597.50 202.65 2,007.93 117,143.29 0.00 POINCIANA HIGH SCHOOL 0841 HIGH 337,592.50 131,602.44 39% 0.00 3,834.25 343.45 10,535.31 0.00 664.97 18,127.65 307,624.12 0.00 ST. CLOUD HIGH SCHOOL 0201 HIGH 219,094.85 11,400.34 5% 19,400.00 696.67 3.58 16,290.29 0.00 0.00 30.00 30.00 30.00 32.34.05 32.34.09 31,485.79 39.48.45 0.00 TOHOPEKALIGA HIGH SCHOOL 0005 HIGH 358,310.11 <	HARMONY HIGH SCHOOL	0922	HIGH	252,211.36	29,311.11	12%	2,306.02	0.00	879.30	6,626.67	0.00	21.67	16,503.01	550,182.99	0.00
ODSECOLA HIGH SCHOOL 0081 HIGH 240,238.75 44,219.52 18% 8,188.92 0.00 17.93 7,738.09 (68.75) 5,402.81 11,120.20 350,026.33 0.00 PATHS AT TECO 0862 HIGH 90,489.40 48,488.24 54% 712.20 0.00 0.00 4,889.65 1,597.50 202.65 2,007.93 117,143.29 0.00 POINCIANA HIGH SCHOOL 0841 HIGH 337,592.50 131,602.44 39% 0.00 3,834.25 343.45 10,535.31 0.00 664.97 18,127.65 307,624.12 0.00 ST. CLOUD HIGH SCHOOL 0201 HIGH 219,094.85 11,400.34 5% 19,400.00 696.67 3.58 16,202.9 0.00 10.00 13,597.69 349,478.58 0.00 TOHOPEKALIGA HIGH SCHOOL 0005 HIGH 358,310.11 156,737.50 44% 30,006.05 2,763.31 (187.98) 2,234.09 1,081.49 1,105.82 508,414.64 0.00 TOHOPEKALIGA HIGH SCHOOL 0005 HIGH 358,217.17.57 2.44 8,000.19 2,763.31 (187.98	LIBERTY HIGH SCHOOL														
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ST. CLOUD HIGH SCHOOL 0201 HIGH 219,094.85 11,400.34 5% 19,400.00 696.67 3.58 16,290.29 0.00 0.00 13,597.69 349,478.58 0.00 TOHOPEKALIGA HIGH SCHOOL 0005 HIGH 219,094.85 11,60737.50 44% 30,006.05 2,763.31 (187.98) 25,254.30 3,234.09 1,186.79 11,055.82 508,414.64 0.00 Total HIGH \$ 2,165,117.25 \$ 589,277.57 \$ 2.64 \$ 88,200.19 \$ 11,945.96 \$ 553.22 \$ 121,701.20 \$ 3,934.84 \$ 10,891.49 \$ 3,584,525.94 \$ 278,322.48															
TOHOPEKALIGA HIGH SCHOOL 0005 HIGH 358,310.11 156,737.50 44% 30,006.05 2,763.31 (187.98) 25,254.30 3,234.09 1,186.79 11,055.82 508,414.64 0.00 Total HIGH \$ 2,165,117.25 \$ 589,277.57 \$ 2.64 \$ 88,200.19 \$ 11,945.96 \$ 553.22 \$ 121,701.20 \$ 3,934.84 \$ 10,891.49 \$ 135,020.77 \$ 3,684,525.94 \$ 278,322.48															
Total HIGH \$ 2,165,117.25 \$ 589,277.57 \$ 2.64 \$ 88,200.19 \$ 11,945.96 \$ 553.22 \$ 121,701.20 \$ 3,934.84 \$ 10,891.49 \$ 135,020.77 \$ 3,684,525.94 \$ 278,322.48															
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TOTALS FOR ALL GRADE LEVELS \$ 5,775,342.81 \$ 1,345,463.12 \$ 196,211.75 \$ 20,658.25 \$ 1,986.63 \$ 375,114.15 \$ 2,682.09 \$ 31,270.83 \$ 422,623.66 \$ 3,935,368.50 \$ 279,626.16				÷ 2,103,117.23	Ç 303,211.31	ç 2.04	φ 00,200.13	÷ 11,949.90	y 333.22	÷ 121,701.20	y 3,334.04	÷ 10,051.45			
	TOTALS FOR ALL GRADE LEVELS			\$ 5,775,342.81	\$ 1,345,463.12		\$ 196,211.75	\$ 20,658.25	\$ 1,986.63	\$ 375,114.15	\$ 2,682.09	\$ 31,270.83	\$ 422,623.66	\$ 3,935,368.50	279,626.16